

# **Cost Benefit Analysis**

For Culvert Replacement

Katie Nolan, P.E. Gresham Smith

#### Background

#### **ODOT Culvert Inventory**

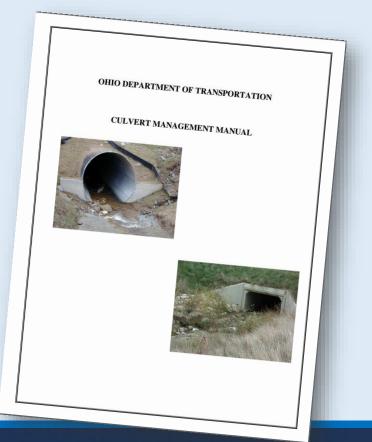
- 82,660 culverts and storm sewers (9/18/2015)
- Joint effort with the 12 ODOT Districts, Office of Structural Engineering and consultant teams



# Background

#### **ODOT Culvert Inventory**

- Culvert Management Manual provided guidelines for conducting the inventory
- Any structure with span < 10 feet
- Provides detailed information on:
  - Location
  - Length, Depth and Material
  - End Treatment Type
  - Condition Ratings



#### Background

#### **ODOT Research**

- When is it recommended to use the open cut or trenchless techniques?
- When do we hire a contractor and when do we use ODOT's work force?
- Becoming proactive instead of reactive!





## **Goals and Objectives**

#### Cost Benefit Analysis (CBA)

- Develop an assessment tool to evaluate culverts with each method
- Recommend a preferred methodology for culvert replacement by culvert/by District
- Develop a recommendation as to whether ODOT should purchase equipment based on the CBA
- Provide a Fact Sheet to ODOT that clearly presents the results and recommendations

#### Cost Benefit Analysis - CBA

**Cost Benefit Analysis Process** 

Step 1 – Fatal Flaw Analysis

Step 2 – Preferred Method Analysis

Step 3 – Results

Step 4 – Recommendations



#### Cost Benefit Analysis - CBA

Replacement methods limited to:

**Open Cut** 

Pipe Bursting (PB)

Horizontal Auger Boring (HAB)



### Step 1 – Fatal Flaw Analysis

#### ID and confirm criteria

- Detailed investigation of the database items
- Determine items that would provide a potential comparison point
- Determine criteria to evaluate each item for the three replacement methods
- ID errors/missing information in the database

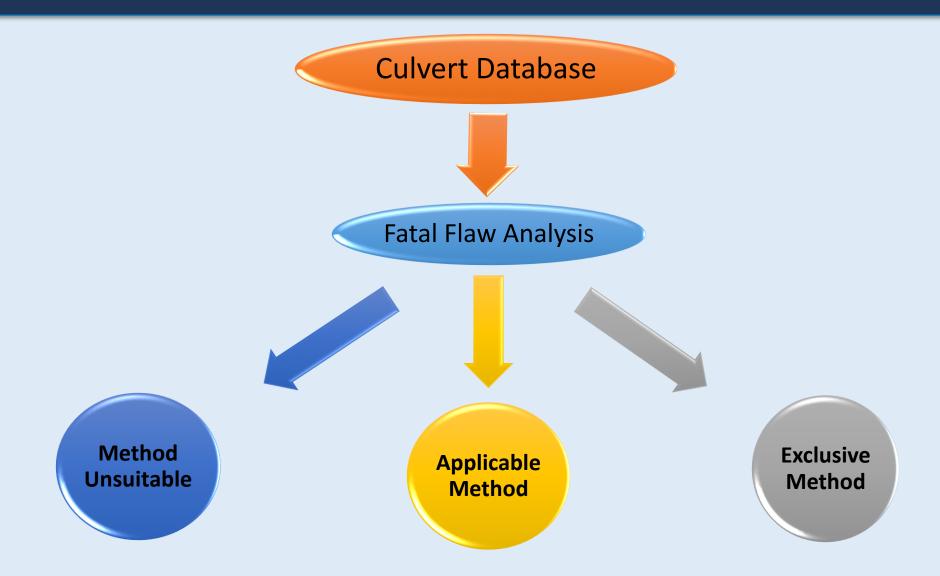
# Step 1 – Fatal Flaw Analysis

#### Factors used in the analysis:

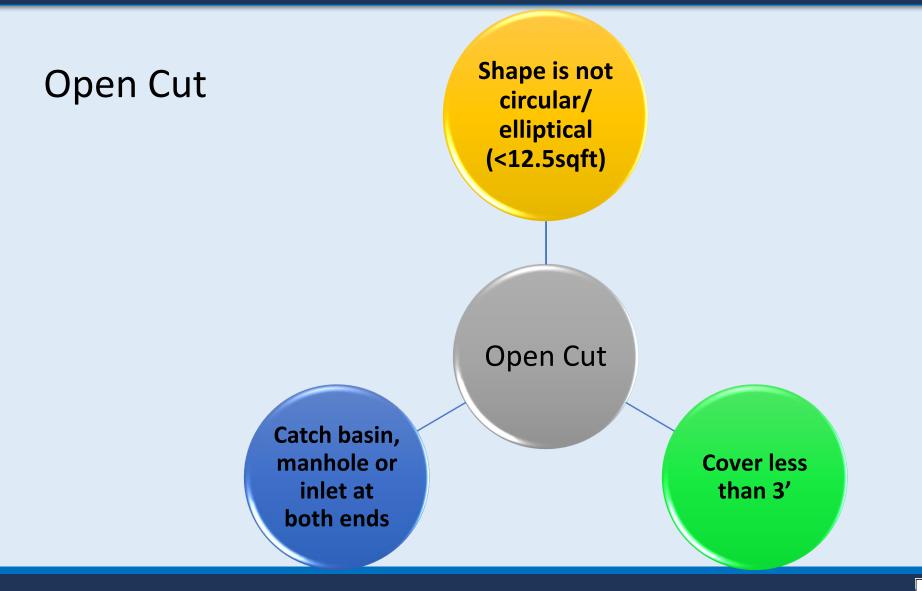
- Culvert shape
- Maximum height of cover
- Culvert size
- Length
- Culvert material
- Seams or joints
- Culvert alignment
- End treatment inlet and outlet
- Roadway classification



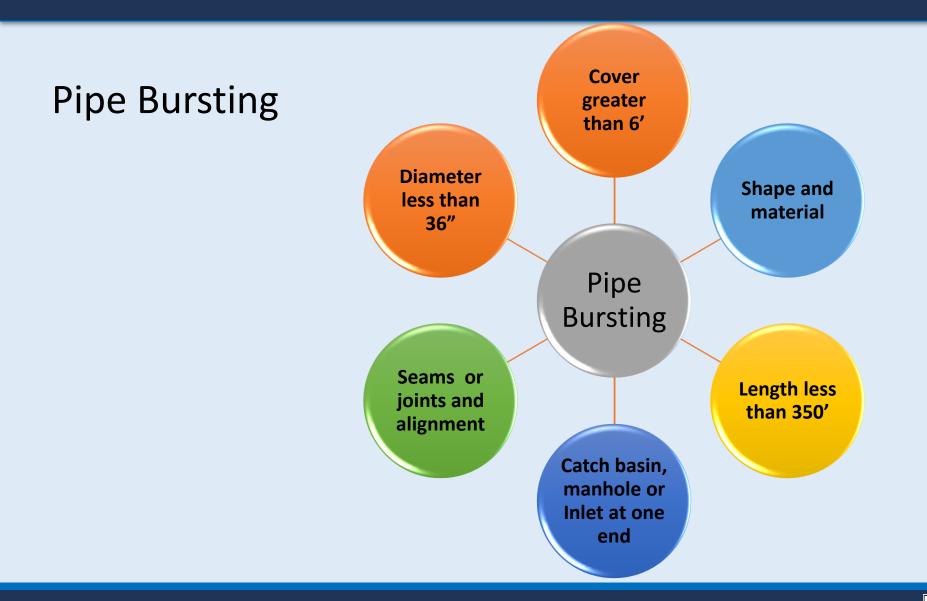
#### Fatal Flaw Analysis



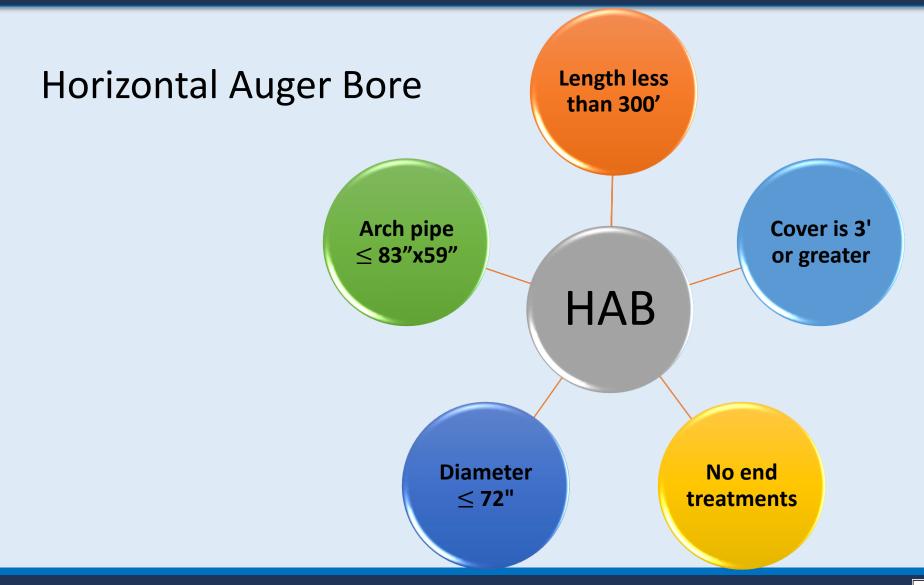
#### Fatal Flaw – Database Factors



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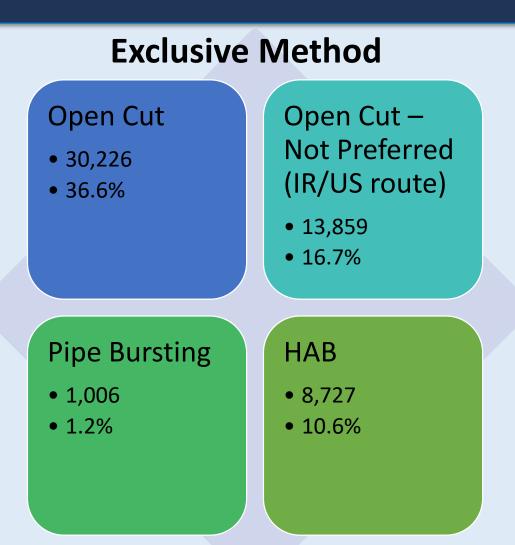




#### Fatal Flaw Results

The Fatal Flaw analysis is intended to identify the culverts that are exclusive for one method.

The culverts that are exclusive to one method are removed from further consideration.



### Errors/Missing Data

A significant portion of the culvert attribute data was missing or had errors

- Shape 798 missing (786 were assumed to be round if the span dimension was provided or the span = rise)
- Height of cover 16,349
- Length 3,029
- Material 738
- Seams or joints 13,714
- Culvert alignment 11,210
- End treatments 15,553





#### Step 2 – Preferred Method Analysis

Detailed comprehensive comparison of methods by using characteristics in culvert database:

- Seams or joints
- Channel alignment
- Culvert alignment
- Inlet end treatment
- Outlet end treatment

# Step 2 – Preferred Method Analysis

#### Pair Wise Comparison

 Each criterion is compared individually with the other criteria

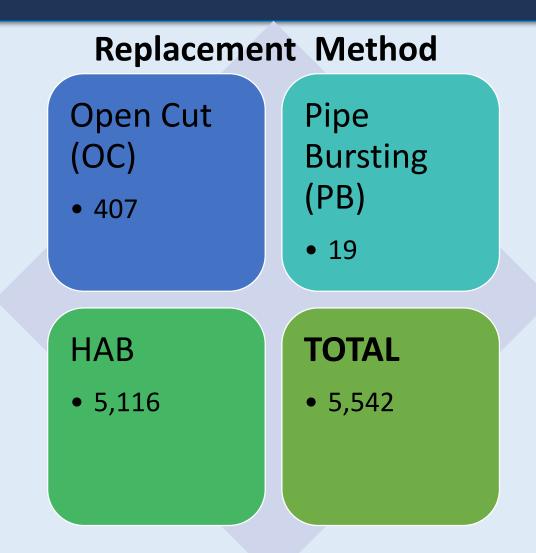
Value	Significance				
9	Absolutely more important				
7	Strongly more important				
5	Moderately more important				
3	Weakly more important				
2	Slightly more important				
1	Equally important				
1/2	Slightly less important				
1/3	Weakly less important				
1/5	Moderately less important				
1/7	Strongly less important				
1/9	Absolutely less important				



# Pair Wise Comparison

	Seams or Joints	Channel Alignment	Culvert Alignment	Inlet and Outlet End Treatment	Geometric Mean	Normalized Weight
Seams or Joints	1	5	1	1/3	1.136	0.26
Channel Alignment	1/5	1	1/5	1	0.447	0.10
Culvert Alignment	1	5	1	1/3	1.136	0.26
Inlet and Outlet End Treatment	3	1	3	1	1.732	0.39
	4.452	1.00				

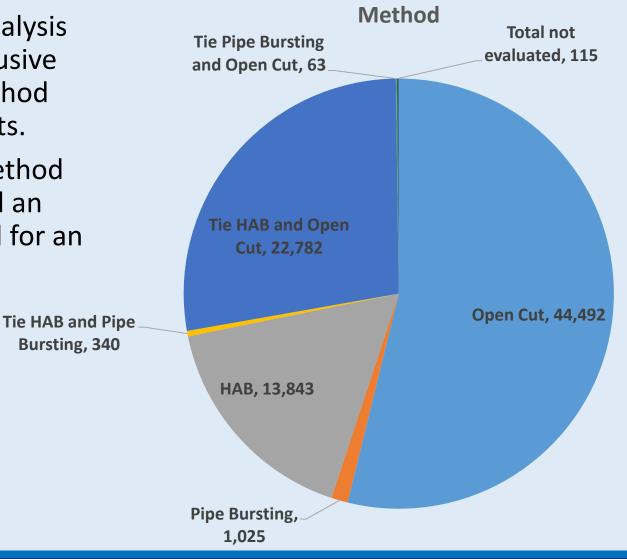
#### Pair Wise Comparison Results





### Step 3 – Results

- The Fatal Flaw analysis indicated an exclusive replacement method for 53,818 culverts.
- The Preferred Method analysis indicated an exclusive method for an additional 5,542 culverts.



# Step 4 – Recommendations

ODOT District	# of Culverts Per Replacement Method								
	Horizontal Auger Boring	Pipe Bursting	Open Cut	Open Cut not preferred US/IR	Method Ties	Not Evaluated			
District 1	929	136	2,679	1,462	1,121	0			
District 2	419	22	2,970	1,514	681	0			
District 3	1,517	128	1,780	729	2,412	9			
District 4	875	181	2,309	1,671	1,686	26			
District 5	1,628	156	2,725	859	2,977	27			
District 6	903	71	1,399	1,903	1,461	15			
District 7	1,191	78	3,450	1,719	1,356	2			
District 8	1,825	43	2,209	1,001	1,569	17			
District 9	1,868	83	3,500	1,242	3246	2			
District 10	1,416	77	5,376	430	4,297	9			
District 11	973	46	1,708	639	2,149	8			
District 12	299	4	528	690	230	0			
Total Number of Culverts	13,843	1,025	30,633	13,859	23,185	115			

# Transferability





# Transferability

How Would Transferability Work?

- Do you have asset data?
- Do you know what to do with or how to use asset data?
- The concept/approach can be used on all asset data sets!

Goal is to work with and <u>maximize</u> existing asset data sets.

#### Questions/Discussion

# Katie\_Nolan@gspnet.com 513.619.4631



